



RPA PROJECT MANAGEMENT
Project Status Report
Department of Correction

Brushy Mountain Correctional Complex

Project: Decommissioning-Planning-Site 1-Petros Brushy Mountain Correctional Complex Petros, TN 142/001-01-2008		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$550,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer: Gresham, Smith and Partners	Contractor:	

Project Health:

Budget: G

Schedule: G Contract to be extended to June 2010.

Issues: G Project to go before SBC for a revision in scope and funding. Additional services include land survey, septic tank installation, equipment relocation and grant to transfer water plant to local utility.

Lois M. DeBerry Special Needs Facility

Project: Upgrade Electronic Control Sys Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,050,000.00
		Current Work Phase: Substantially Complete 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$2,714,438.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor: ESI Companies, Inc.	

Project Health:

Budget: G

Schedule: G Final Inspection and Closeout declared 11/2/09. One year warranty is due July 2010.

Issues: G

Project: Metro Detention Center Expansion Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2008		Project Work Type: Project Completion	Delivery Method: Grant	Project Budget: \$10,275,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Project Bid on 1/14/10 and Bid under the grant amount.

Issues: G Project under management of Metro Nashville Government. (Designer: Centric Architecture)

Project: Various Reroofs-Phase 1 Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$6,300,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$5,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney/R. Darwin S	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Design contract executed 2/4/10.

Project: Hot Water Heaters Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,100,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$990,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Emergency Chiller Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-02-2008		Project Work Type: Emergency Response	Delivery Method: Direct Order Contract	Project Budget: \$800,000.00
		Current Work Phase: Substantially Complete Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager:	Construction Admin: Bryant, J.	Designer: Smith Seckman Reid, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Contractor closeout documents pending. One year warranty due August 2010.

Issues: G

Project: Air Condition Housing Units Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,350,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$4,009,500.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor: Omega General Contractors,	

Project Health:

Budget: G

Schedule: G

Issues: G Waiting on closeout documentation. There is an issue with the operation of the HVAC system. The Designer, Contractor, and Vendor have initiated a remedy including a software patch and equipment/system adjustment. Remedy is presently being evaluated.

Project: Infrastructure Upgrade - Planning Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2009		Project Work Type: Planning	Delivery Method:	Project Budget: \$200,000.00
		Current Work Phase: Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G

Schedule: G Design contract executed 3/21/10.

Issues: G

Project: Food Service Equipment Repair/Replacement Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$560,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$495,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Morgan County Correctional Complex

Project: Fire Line Repair Morgan County Correctional Complex Wartburg, TN 142/014-007		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: In Construction 75% Complete	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Fire Line Tap and Tie-In Morgan County Correctional Complex Wartburg, TN 142/014-008		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: New Prison Expansion Morgan County Correctional Complex Wartburg, TN 142/028-01-2003		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$182,460,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$156,820,315.00
Project Manager: Steck, G.	Construction Admin: Dixey, J.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Bell & Associates Constructio	

Project Health:

Budget: G

Schedule: G

Issues: G Numerous warranty issues to be resolved. Addition of third secure perimeter detection on exterior perimeter fence.

Project: Wetlands Mitigation Morgan County Correctional Complex , TN 142/028-01-2003-09		Project Work Type: Environmental Monitoring	Delivery Method: Design Consultant	Project Budget:
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin: Mason, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Guild HVAC Renovation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-18		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$2,000,000.00
Project Manager: Steck, G.	Construction Admin: Edwards, T.	Designer: JV BarberMcMurray/Ross Fo	Contractor:	
Project Health: Budget: G Schedule: G Bid date 3/10/10. Issues: G				

Project: Cathodic Protection Hook-Up Morgan County Correctional Complex , TN Requested		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Mason, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Recommend using DOC to provide testing.				

Northeast Correctional Complex

Project: Chiller & Waterline Upgrades Northeast Correctional Complex Mountain City, TN 142/024-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,400,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,080,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Sizemore-Frederick, Inc.	Contractor: Comfort Systems USA (Brist	
Project Health: Budget: G Schedule: G Anticipated project completion February 2010. Issues: G				

Project: Various Reroofs-Phase 1 Northeast Correctional Complex Mountain City, TN 142/024-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$7,400,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$6,710,000.00
Project Manager: Law, V.	Construction Admin: Edwards, T.	Designer: JV Shaw Shanks / Beeson Lu	Contractor:	
Project Health: Budget: G Schedule: G Designer contract executed 12/10/09. Issues: G Project shall go before the SBC to increase the scope and funding for reroofing of all buildings. Funds to be transferred from SCCC roofing project.				

Project: Water System Pump Installation Northwest Correctional Complex Tiptonville, TN 142/016-001		Project Work Type: Maintenance	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Substantially Complete Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Work is complete. Contractor closeouts pending.

Issues: G According to Agency, the work has been completed satisfactorily and approved by TDOC, NWCS and City of Tiptonville.

Project: Site 1 Electronics Upg Northwest Correctional Complex Tiptonville, TN 142/016-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,490,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor: Crowley Company Inc	

Project Health:

Budget: G

Schedule: G Construction contract executed 12/10/09. Construction NTP date 1/14/10.

Issues: G

Project: Infrastructure Planning Northwest Correctional Complex Tiptonville, TN 142/016-01-2009		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$450,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Contract in development.

Issues: G

Project: Geothermal - Planning Northwest Correctional Complex Tiptonville, TN 142/016-02-2009		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$325,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Stonebrook, H.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Contract in development.

Issues: G

Riverbend Maximum Security Institution

Project: Energy Savings Project Riverbend Maximum Security Institution Nashville, TN 142/020-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$4,500,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,118,574.00
Project Manager: Bauer, B.	Construction Admin: Stonebrook, H.	Designer: Johnson Controls, Inc.	Contractor: Johnson Controls, Inc.	
Project Health: Budget: G Schedule: G Issues: G				

Project: Reroof Phase II Riverbend Maximum Security Institution Nashville, TN 142/020-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,410,100.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Kline Swinney Associates	Contractor: R.D. Herbert & Sons Co.	
Project Health: Budget: G Schedule: G Anticipate completion 1st quarter 2010. Issues: G				

Project: Plumbing Fixture & Infrastructure Repair Riverbend Maximum Security Institution Nashville, TN 142/020-01-2010		Project Work Type: Repair	Delivery Method: Direct Order Contract	Project Budget: \$150,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$136,822.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

South Central Correctional Facility

Project: Security Electronics Upgrade South Central Correctional Facility Clifton, TN 142/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$6,875,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Security Electronics projects to develop according to priorities from TDOC. Issues: G				

Project: Reroof Various Buildings South Central Correctional Facility Clifton, TN 142/018-01-2008		Project Work Type: Re-roof	Delivery Method: Best Value Option 1	Project Budget: \$7,300,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$5,344,680.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Gobbell Hays/Street Dixon	Contractor: R.D. Herbert & Sons Co.	
Project Health: Budget: G Schedule: G Issues: G Project to go to SBC to request a revision in funding. Funding shall be decreased due to very favorable Bids. Funds shall be transferred to NECX roofing project.				

Southeastern Tennessee State Regional Correctional

Project: New Prison Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$208,000,000.00
		Current Work Phase: Design Development Phase 25% Complete	Req'd Work Ph Compl:	MACC Budget: \$145,329,211.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor: Flintco, Inc.	
Project Health: Budget: G Schedule: G Executive Subcommittee has acknowledged GMP and to proceed with the construction of the project. Issues: G				

Project: Electrical Substation-Sequatchie Valley Elec Co Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-05		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$3,600,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Survey required to set boundary lines to enable SVEC to begin construction.				

Project: Waste Water Treatment Plant Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-10		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,526,521.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$4,250,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y Plans are under review by TDEC for approval. TDEC/Designer are in disagreement with the treatment media and its ability to treat the waste on a consistent basis. The project shall go before the SBC to request an increase of funding for the Waste Water Treatment Plant.

Project: Segment 2 of Waterline Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-11		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$6,355,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$6,355,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G First segment to bid first of 2010.

Issues: G The project to go before the SBC for approval of a grant to Spring City for an upgrade of their water plant.

Project: Prison Expansion Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-14		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$7,172,670.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor:	

Project Health:

Budget: G Project Bid under estimated MACC/GMP.

Schedule: G

Issues: G

Project: Spring City Water Treatment Plant Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-16		Project Work Type: Addition	Delivery Method: Grant	Project Budget: \$1,500,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Kitchen Renovation Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Davidson, T.	Designer: Upland Design Group, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Statewide

Project: Water Storage Tank Repairs & Maintenance Statewide Multiple, TN 140/001-01-2010		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$902,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: ESPC Delivery Order #4 Statewide Multiple, TN 140/001-03-2004		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$1,495,000.00
		Current Work Phase: Construction Closed Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$1,475,174.00
Project Manager: Bauer, B.	Construction Admin: Sabelhaus, R.	Designer: Johnson Controls, Inc.	Contractor: Johnson Controls, Inc.	
Project Health: Budget: G Schedule: G Warranty Inspection due March 2010. Issues: G				

Project: Security Electronics Upgrades Statewide Multiple, TN 140/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$11,150,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$10,080,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Anticipate Phase 1 of project to Bid in Spring 2010. Issues: G				

Project: Tilt-up Panels Structural Review Statewide Multiple, TN 140/001-03-2009		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$100,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Contract in process.				

Project: Security Locks & Hinges Statewide Multiple, TN 140/001-04-2007		Project Work Type: Purchasing Contract	Delivery Method: Agency Resources	Project Budget: \$1,800,000.00
		Current Work Phase: In Progress ACTIVE	Req'd Work Ph Compl:	MACC Budget: \$1,770,000.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Requesting project status report March 2010.				

Project: HVAC Upgrades-(3 Prisons) WTSP-TPW-CBCC Statewide Multiple, TN 140/001-05-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$528,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor: CS3, Incorporated	
Project Health: Budget: G Schedule: G Issues: G Anticipate Substantial Completion at 2nd quarter of 2010.				

Tennessee Prison for Women

Project: Security Electronics Upgrade Tennessee Prison for Women Nashville, TN 142/009-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,800,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,930,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Contract in development. Security Electronics projects to Bid according to priorities from TDOC. Issues: G				

Turney Center Industrial Prison

Project: Upgrade Electronic Control System Turney Center Industrial Prison Only, TN 142/005-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,023,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,846,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	

Project Health:

Budget: G

Schedule: G Anticipate to bid in 1st quarter of 2010.

Issues: G

Project: New Prototypical Min Sec Housing Turney Center Industrial Prison Only, TN 142/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$10,099,300.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$9,956,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney / Rufus Joh	Contractor:	

Project Health:

Budget: G

Schedule: G Anticipate bid in Spring 2010.

Issues: G

Project: Reroof Various Buildings Turney Center Industrial Prison Only, TN 142/005-01-2008		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$10,000,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$8,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Centric Architecture/Gobbe	Contractor:	

Project Health:

Budget: G

Schedule: Y Coordinate document review and Bid date with mechanical project in CDP phase. RPA to discuss alternative construction delivery methods in order to better coordinate with concurrent roofing project.

Issues: G

Project: Water Treatment Plant Upgrade Turney Center Industrial Prison Only, TN 142/005-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: Gresham, Smith and Partners	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: HVAC Replacements Turney Center Industrial Prison Only, TN 142/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,300,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: SSR, Ellers Inc.	Contractor:	
Project Health: Budget: G Schedule: Y Expedited, so the rooftop units can be installed in coordination with upcoming reroof project, (SBC 142/005-01-2008). Accelerated schedule being met by Designer. Issues: G				

West Tennessee State Penitentiary

Project: Electronic Sys Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,450,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Security electronics projects to develop according to priorities from TDOC. Issues: G				

Project: Addressable Fire Alarm Update West Tennessee State Penitentiary Henning, TN 142/022-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$484,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: NJC, Inc.	Contractor: State Systems, Inc.	
Project Health: Budget: G Schedule: G Issues: G				

Project: Min Housing & Support Bld West Tennessee State Penitentiary Henning, TN 142/022-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$10,500,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$5,649,600.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: JV Clark-Dixon / SSR Ellers	Contractor:	

Project Health:

Budget: G

Schedule: G Anticipate Bid in Spring 2010.

Issues: G A revision in funding may be required to cover original project scope. Agency would like to request full funding/allocation of funding to perform complete scope of work.

Project: Water/Wastewater Treatment Plants Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Reroof Multiple Bldgs West Tennessee State Penitentiary Henning, TN 142/022-02-2005		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$3,500,000.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: Clark - Dixon Associates	Contractor: Jolly Roofing & Contracting C	

Project Health:

Budget: G

Schedule: G

Issues: Y There are unresolved issues and liquidated damages. These are being worked out between Designer and RPA.

Project: Energy Upgrade & Improvements-Loop System West Tennessee State Penitentiary Henning, TN 142/022-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$6,599,189.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$6,050,000.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Anticipate Bidding project in 2nd quarter of 2010.

Issues: G

Project: Upgrades West Tennessee State Penitentiary Henning, TN 142/022-02-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,100,811.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$3,795,000.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Main Gas Line Replacement West Tennessee State Penitentiary Henning, TN 142/022-02-2009		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G TDOC to self perform work.				